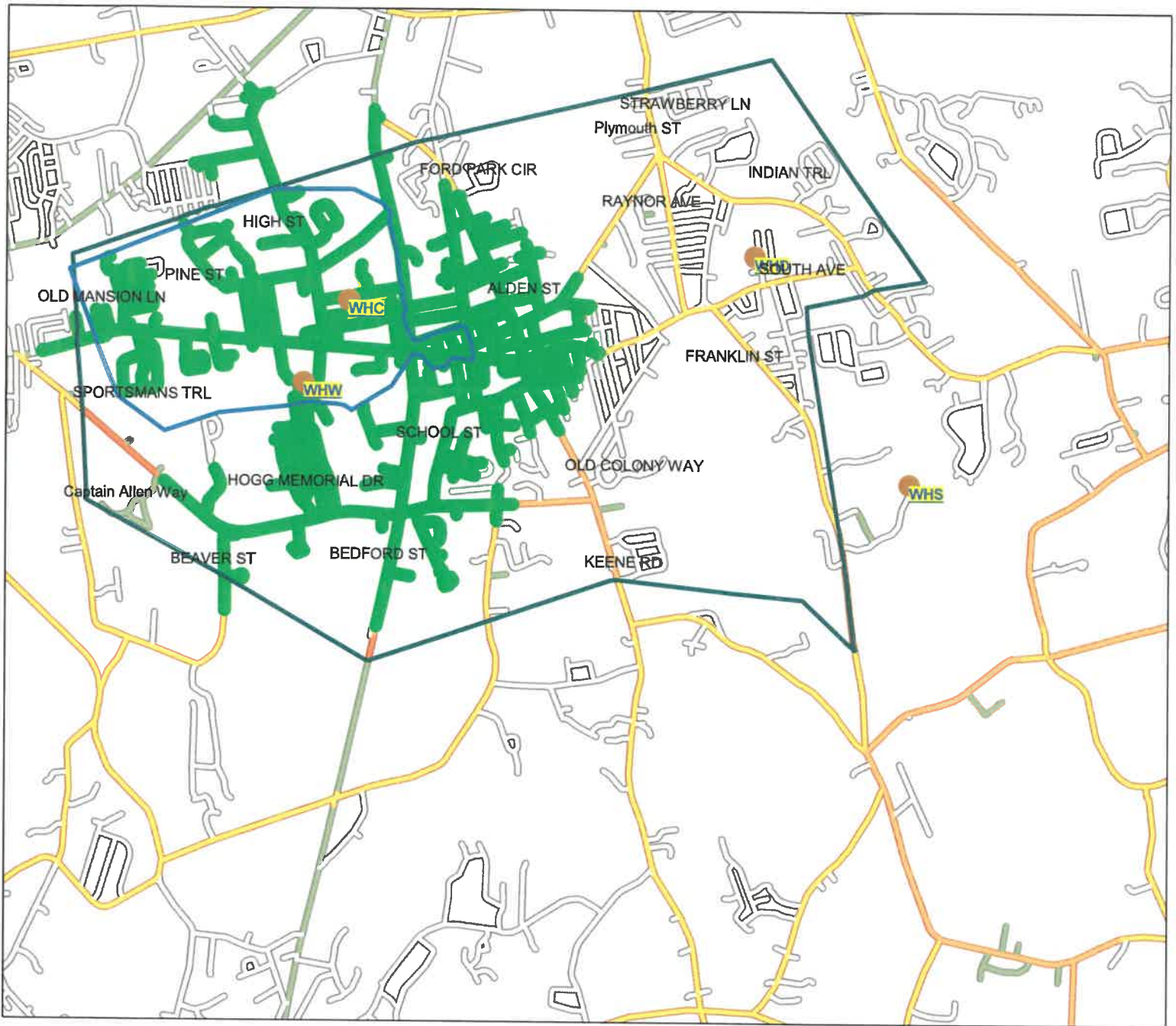


Whitman-Hanson Regional School District District Map (includes walkout information)



Walkout Origin Point:
Walk Hazard Restriction Level:

WHITMAN MIDDLE
<None Specified>
1.5

DOCUMENT NO. 18: WHRSD FY24 MANDATED-NON-MANDATED BUSING CALCULATIONS

WHRSD FY24 BUSING ANALYSIS AS OF 2/15/23										
FY24 Mandated Busing:										
Ref. Letter	School	Total Miles from School	Total No. Students					Ref. Letter	Total FY24 Transportation Budget	Calculations
a)	Conley	185.67	96					t)	FY24 Reimbursable Transport Salaries	\$139,234.00
b)	Duval	161.67	91					u)	FY24 DW Transport - Contracted Services	\$1,796,556.00
c)	WMS	499.98	229						Total FY24 Transportation Budget	\$1,935,790.00
d)	HS-Whitman	1,879.62	589					v)	Total Mandated Busing	86.36%
e)	Indian Head	887.71	347					w)	Total Non-Mandated Busing	13.64%
f)	HMS	1,071.80	379						Total FY24 Busing	100.00%
g)	HS-Hanson	1,635.32	380					x)	Total FY24 Mandated Busing	\$1,671,748.24
h)	Total FY24 Mandated Busing	6,321.77	2,111					y)	Total FY24 Non-Mandated Busing	\$264,041.76
									Total Mandated-Non Mandated Expenses	\$1,935,790.00
FY24 Non-Mandated Busing:										
Ref. Letter	School	Total Miles from School	Total No. Students						FY24 Split of Mandated Busing Costs:	
i)	Conley	337.42	362					z)	Whitman (60.61%)	\$1,013,246.61
j)	Duval	273.10	271					aa)	Hanson (39.39%)	\$658,501.63
k)	WMS	187.19	172						Total	\$1,671,748.24
l)	HS-Whitman	1.48	2						FY24 Split of Non-Mandated Busing Costs:	
m)	Indian Head	130.75	132					bb)	Whitman Actual Miles 799.19/998.34	\$211,370.41
n)	HMS	68.40	61					cc)	Hanson 199.15/998.34	\$52,671.35
o)	HS-Hanson	0.00	0						Total	\$264,041.76
p)	Total FY24 Non-Mandated Busing	998.34	1,000						Action:	Potential FY24 State Reimburse Estimate
									Begin:	FY24 Reimbursable Transport Salaries
									Add:	FY24 DW Transport - Contracted Services
q)	Grand Total Mandated & Non-Mandated Busing	7,320.11	3,111						Subtract:	FY24 Whitman Non-Mandated Assess.
									Subtract:	FY24 Hanson Non-Mandated Assess.
									Equals:	FY24 Reimbursable Expenses
r)	Total Mandated Busing	86.36%	67.86%							\$1,672,137.17
s)	Total Non-Mandated Busing	13.64%	32.14%						Multiply:	FY25 State Reimbursement Hypothetical Percentage
	Total FY24 Busing	100.00%	100.00%						Equals:	State Reimburse Amount Received in FY25
										85.00%
										\$1,421,316.60

WHRSD FY24 BUSING ANALYSIS AS OF 2/15/23

Ref.	Total FY24 Transportation Budget	FY24 Amount
AA	FY24 Reimbursable Transport Salaries	\$139,234.00
BB	FY24 DW Transport - Contracted Services	\$1,796,556.00
CC	Total FY24 Transportation Budget	\$1,935,790.00

FY23 Student Distance from School:

Ref. Letter	School	0-0.49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
		Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
a)	Conley	12.80	37	273.43	283	151.76	77	437.99	397
b)	Duval	9.17	32	223.34	219	146.81	82	379.32	333
c)	WMS	5.35	16	266.23	247	508.52	229	780.10	492
d)	HS-Whitman	0.00	0	33.13	35	1,750.34	581	1,783.47	616
e)	Total Whitman	27.32	85	796.13	784	2,557.43	969	3,380.88	1,838
f)	Indian Head	3.47	9	98.37	95	713.70	281	815.54	385
g)	HMS	0.00	0	62.75	54	1,022.92	359	1,085.67	413
h)	HS-Hanson	0.00	0	2.40	2	1,680.52	389	1,682.92	391
i)	Total Hanson	3.47	9	163.52	151	3,417.14	1,029	3,584.13	1,189
j)	Total FY23 Students as accessed on 2/10/23:	30.79	94	959.65	935	5,974.57	1,998	6,965.01	3,027

FY23 Student Distance from School Expenses:

Ref. Letter	School	0-0.49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
		Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
k)	Conley	\$3,557.51	\$23,661.79	\$75,994.59	\$180,980.70	\$42,178.76	\$49,242.10	\$121,730.86	\$253,884.58
l)	Duval	\$2,548.62	\$20,464.25	\$62,073.04	\$140,052.20	\$40,803.00	\$52,439.64	\$105,424.67	\$212,956.09
m)	WMS	\$1,486.93	\$10,232.12	\$73,993.49	\$157,958.42	\$141,333.31	\$146,447.28	\$216,813.73	\$314,637.82
n)	HS-Whitman	\$0.00	\$0.00	\$9,207.84	\$22,382.77	\$486,473.20	\$371,554.01	\$495,681.04	\$393,936.78
o)	Total Whitman	\$7,593.07	\$54,358.16	\$221,268.96	\$501,374.09	\$710,788.27	\$619,683.02	\$939,650.29	\$1,175,415.27
p)	Indian Head	\$964.42	\$5,755.57	\$27,340.04	\$60,753.24	\$198,359.13	\$179,701.68	\$226,663.59	\$246,210.49
q)	HMS	\$0.00	\$0.00	\$17,440.15	\$34,533.42	\$284,300.86	\$229,583.29	\$301,741.01	\$264,116.71
r)	HS-Hanson	\$0.00	\$0.00	\$667.03	\$1,279.02	\$467,068.07	\$248,768.52	\$467,735.11	\$250,047.54
s)	Total Hanson	\$964.42	\$5,755.57	\$45,447.23	\$96,565.67	\$949,728.06	\$658,053.49	\$996,139.71	\$760,374.73
t)	Total FY23 Expenses as accessed on 2/10/23:	\$8,557.49	\$60,113.73	\$266,716.18	\$597,939.76	\$1,660,516.33	\$1,277,736.51	\$1,935,790.00	\$1,935,790.00

FY23 Town Percentages Paid

Ref. Letter	School	0-49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
		Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
u)	Total Whitman	88.73%	90.43%	82.96%	83.85%	42.81%	48.50%	48.54%	60.72%
v)	Total Hanson	11.27%	9.57%	17.04%	16.15%	57.19%	51.50%	51.46%	39.28%
w)	Total FY23 % Paid as accessed on 2/10/23:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Ref. Letter	School	0-49 Miles from School		.50-1.49 Miles from School		1.5 Miles or More from School		All Distances from School	
		Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles from School	Total No. Students	Total Miles	Total Students
	Total Whitman	\$211,370.41	\$213,081.70	\$211,370.41	\$213,081.70	\$1,013,246.61	\$795,882.04	\$1,224,617.02	\$1,008,963.74
	Total Hanson	\$52,671.35	\$50,960.06	\$52,671.35	\$50,960.06	\$658,501.63	\$875,866.20	\$711,172.98	\$926,826.26
	Total FY24 Busing:	\$264,041.76	\$264,041.76	\$264,041.76	\$264,041.76	\$1,671,748.24	\$1,671,748.24	\$1,935,790.00	\$1,935,790.00

Current FY24 Budget as of 2/15/23:

Whitman	\$7,593.07	\$54,358.16	\$619,683.02	\$939,650.29	\$1,175,415.27
Hanson	\$964.42	\$5,755.57	\$658,053.49	\$996,139.71	\$760,374.73
Total FY24 Busing:	\$8,557.49	\$60,113.73	\$1,277,736.51	\$1,935,790.00	\$1,935,790.00

Method Amounts as per This Scenario:

Whitman	\$7,593.07	\$54,358.16	\$619,683.02	\$939,650.29	\$1,175,415.27
Hanson	\$964.42	\$5,755.57	\$658,053.49	\$996,139.71	\$760,374.73
Total FY24 Busing:	\$8,557.49	\$60,113.73	\$1,277,736.51	\$1,935,790.00	\$1,935,790.00